JEFFERSON SCHOOL DISTRICT

2021-2022 Board Presentation

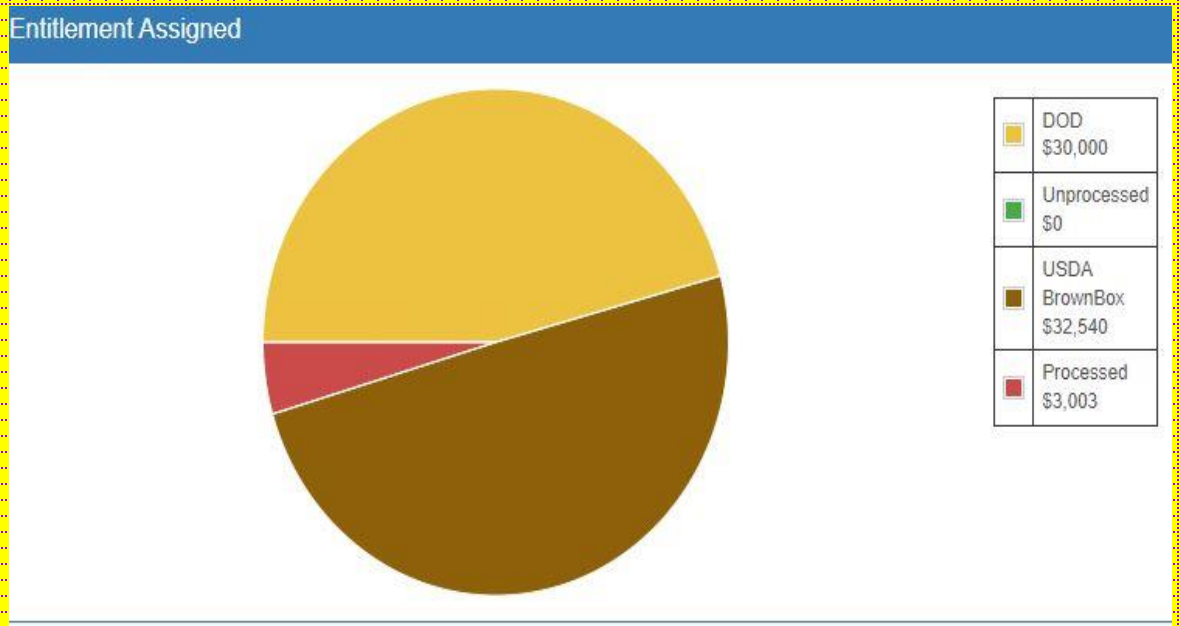
Debbi Rogers

FOOD SERVICES

Universal Feeding

- California is the first in the nation to implement this program so that families will no longer have to pay for their students' meals.

Brown Box and DOD



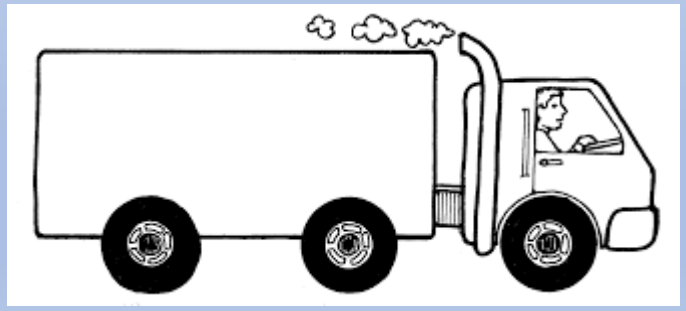
- Utilizing DOD Funds
- Maximizing Entitlement "Dollars"
- Additional allocation in 2021-2022

Entitlement Overview

Initial Entitlement	$64,215.06
Adjustments	$24,133.97
Total Entitlement	$88,349.03
Total Spent	$73,658.38

SUPPLY CHAIN ISSUES

- **Menu Changes**



Meal Participation

Breakfast's Served
2020-2021
37,016

Breakfast's Served
2021-2022
70,514

Lunches Served
2020-2021
37,195

Lunches Served
2021-2022
103,292

STATEMENT OF OPERATIONS

Jefferson School District
Cafeteria Fund
School Year 2020-21

2020-2021

	July	Aug	Sept	QTR 1	Oct	Nov	Dec	QTR 2	YTD
NSLP Claim	$ -	$ 7,092	$ 49,712	$ 56,804	$ 74,911	$ 50,856	$ 51,431	$ 177,198	$ 234,002
Payroll	$ 6,313	$ 34,651	$ 34,669	$ 75,633	$ 34,671	$ 34,670	$ 31,718	$ 101,059	$ 176,692
Food	$ 150	$ 771	$ 10,872	$ 11,793	$ 12,232	$ 22,944	$ 174	$ 35,350	$ 47,143
Total Costs	$ 6,463	$ 35,422	$ 45,541	$ 87,426	$ 46,903	$ 57,614	$ 31,892	$ 136,409	$ 223,835
Net	$ (6,463)	$ (28,330)	$ 4,171	$ (30,622)	$ 28,008	$ (6,758)	$ 19,539	$ 40,789	$ 10,167

Jefferson School District
Cafeteria Fund
School Year 2021-22

2021-2022

	July	Aug	Sept	Oct	Nov	Dec	Year To Date
NSLP Claim	$ -	$ 102,488	$ 149,311	$ 168,454	$ 125,057	$ 117,518	$ 662,828
Payroll	$ 6,812	$ 31,437	$ 33,815	$ 35,417	$ 37,712	$ 31,666	$ 176,859
Food & Supplies	$ 2,554	$ 142	$ 37,477	$ 41,790	$ 46,642	$ 33,846	$ 162,451
Total Costs	$ 9,366	$ 31,579	$ 71,292	$ 77,207	$ 84,354	$ 65,512	$ 339,310
Net	$ (9,366)	$ 70,909	$ 78,019	$ 91,247	$ 40,703	$ 52,006	$ 323,518

*the above amounts are on cash basis and do not reflect modified accrual basis of accounting

- **Cafeteria workers the are real heroes**

- Adapt
- Patience
- Embrace Change

DAZEY

BANDIT

DIESEL

SEE YOU NEXT YEAR !!